

**Split of expenses by activity and income flow**  
Based on actuals 2008 (in millions €)

**ABM & ACOM Financing**

- 27% Sector Groups Research - 12.7
- 25% Sector Groups Management - 11.8



**Policy Centre & LRI financing**

- 33% Policy Centre - 15.5
- 8% LRI Projects - 3.8
- 7% Services - 3.1

- AFEM 13%
- ACOM 63%
- ABM 7%
- Sales 17%